



# KNUTSFORD SQUASH CLUB

## AGM – AGENDA ITEMS

Mereheath Lane/Knutsford/Cheshire/WA16 6SZ

Tel: 01565 632721

[www.knutsfordsquashclub.org.uk](http://www.knutsfordsquashclub.org.uk)



### **Knutsford Squash Club Annual General Meeting**

**MONDAY JUNE 7<sup>th</sup> 2021**

**19:00 – START**

**At KNUTSFORD SPORTS CLUB**

### **MINUTES**

#### **1. PRESENT**

- 1.1 Apologies  
Apologies were received from Bill Jackson, Ian Hopkins, Dave Kelly and Dave Waring, Pete Cueppens
- 1.2 Members  
Members present at the meeting were Tony Beardwood & John Burke  
Committee members present were Mike Sharman, Tony Hindley, Graham Woods, Graham Hunter & Andy Keeble

#### **2. MINUTES**

- 2.1 To approve and sign the Minutes of the last meeting AGM (May 2020)  
The last AGM meeting minutes were approved on the grounds that they were published and no responses were received
- 2.2 Matters arising from those Minutes  
None arising

#### **3. ELECTION OF OFFICERS**

- 3.1 To elect members to the committee:

Committee position	Current occupant	Proposed
Chairperson	Tony Hindley	
Treasurer	Graham Hunter	
Club Secretary	Mike Sharman	
Junior team captain	Graham Woods	
Membership Secretary	Pete Cueppens	
Facilities	Dave Kelly	
Fundraising	Andy Keeble	

There were no new committee members elected and no members offered to stand for any position,  
Therefore all current committee members will continue in their current roles  
Proposed by Graham Woods  
Seconded by Graham Hunter

- 3.2 To elect members to undertake Roles and Responsibilities within the Squash club:

Responsibility	Current occupant	Proposed
Competitions Secretary	George Keeble	TBC
NWCSL team captain	Mike Sharman	
NWCSL League Secretary	Mike Sharman	
NWCSL Match reports/results	Simon Langley	
Web page Editor	Simon Langley	



# KNUTSFORD SQUASH CLUB

## AGM – AGENDA ITEMS

Mereheath Lane/Knutsford/Cheshire/WA16 6SZ

Tel: 01565 632721

[www.knutsfordsquashclub.org.uk](http://www.knutsfordsquashclub.org.uk)



Internal League management	John Ward	
Sponsorship	Andrew Keeble	
Social Secretary		TBC
Summer Cup	Graham Woods	
Member Introducer	Tim Slater	
Leagues admin	John Ward	
Coaching	Graham Woods	
Media coordinator	Tim Slater	
Cub digital Media	Simon Langley	
Health and safety Officer	Graham Woods	
Club Mark	Neil Loftus	

The members currently undertaken the additional roles & responsibilities will continue as above with the exception of George Keeble. This leaves the Competition Secretary and Social Secretary available for members to volunteer into.

#### 4. CHAIRMANS REPORT (TH)

- 4.1 To provide a statement of activities undertaken In 2019/2020 and 20/21
- 4.2 To provide a statement of proposals for 2021/2022 – This is in draft form until we know further information about returning to squash
- 4.3 Road map back to squash and all events and initiatives well received
- 4.4 To provide an update on Sports club matters and the Squash club's position relative to these.

TH outlined reflected on the last two years squash activity and summarised the chairman's report which will be published on the squash website.

The key points were around the Covid situation and the fact that we are now in a position to return to playing normal squash, however, it is imperative that Covid disciplines remain in place for the foreseeable future.

TH also outlined the fact that subs to the main club will NOT increase and highlighted the importance of the recent communications entitled 'Roadmap back to Squash'

TH also discussed the fact that we will be losing our current coach as Jules has been fully employed by another club, however, we are already seeking a replacement solution – see AOB below

All strategic initiatives are on track and any minor outstanding ones will roll over to the forthcoming year

TH also updated the committee on the main club announcement that the current bar area will be revamped through-out the forthcoming year

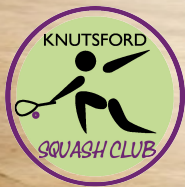
#### 5. TEAMS REPORT(MS)

- 5.1 Update on the finishing position of teams in the North West Counties League
- 5.2 proposal for the forthcoming season

The successes of the teams in the North West Counties squash leagues was discussed and whilst we finished on a high the Covid situation has had a big impact on our forthcoming entry into next years leagues.

It is with great regret that we will not be able to field a ladies team in the future and we will be





# KNUTSFORD SQUASH CLUB

## AGM – AGENDA ITEMS



Mereheath Lane/Knutsford/Cheshire/WA16 6SZ

Tel: 01565 632721

[www.knutsfordsquashclub.org.uk](http://www.knutsfordsquashclub.org.uk)

reducing our leagues teams to 5. These teams will be spread across the league as follows

1 team in Div 2

1 team in Div 3

2 teams in Div 4

And

2 teams in Div 5

We have entered 4 teams(each team comprising of 3 players) in the Summer league competition and Graham Woods will be managing us through the summer

### 6. TREASURERS REPORT(GH)

6.1 GH to summarise the 2018/19, 2019/20 and This seasons (20/21) forecast

The Treasurers report covered all seasons since the pandemic and summarised the current financial position and forthcoming year. The full report can be found on the club website

Prior to the pandemic the influx of 15 players from Alderley Park was significant and boosted the funds

The financial statement was proposed by TH and seconded by Tony B

Action : GH/TH are to look at migrating some funds across to the sinking fund to ensure future stability

It was highlighted that during the 2019-2010 season no squash was played and zero members were declared to the main club at that moment in time – this has now been rectified

The financial accounting year has been aligned to the main club payment year

The interim financial position was singed off by the AGM – GW proposed the accounts and MS seconded them

Today's position is much healthier, in that, despite losing some members most of them renewed according to the season. The choice was given to members to claim a refund due to non-playing of squash and most refused to drawdown on this offer. This has meant the club can now claim that as a donation and hence claim government gift aid which will generate further income.

We received the following income - £1k from our sponsors, £250 from the government bounce back scheme and £1900 rebate from main club for lack of facilities

We currently owe the main club £1313 for subs between May-August

There is one outstanding financial matter that may generate a rebate from main club – it has been pointed out that squash pay the bill for the car park lights which should have been paid by main club. We have requested a rebate from main club and this is currently under review

### 7. FACILITIES REPORT(DK)

7.1 DK to provide an update on the Phase 2 works

DK wasn't present but TH gave an update as to the key points from the Phase 2 works. They are that the benches are now complete and a new video facility has been implemented.

The corridor to the squash courts has also been repainted





# KNUTSFORD SQUASH CLUB

## AGM – AGENDA ITEMS

Mereheath Lane/Knutsford/Cheshire/WA16 6SZ

Tel: 01565 632721

www.knutsfordsquashclub.org.uk



Phase 2 is no dependent on the main club and discussions are taking place

ACTION : TH to review the automatic switch off of the lights in the corridor

### 8. 2021/22 SUBSCRIPTIONS – PC to provide an update on membership and categories

8.1 The Sports club has amended their Membership fees for 2021/22

8.2 Proposal - To adopt the committee's recommendation to have a nil increase in the subs for 2021/22

8.3 Proposal - To adopt the TRIAL Sports Club categories. Rates and description to be agreed

Membership Category	Description	Squash Club (£)	Sports Club (£)	TOTAL (£)	Actual fee as a % of Adult fee	Projected Fee as a % of adult	Actual Sports club fees as a % of total	Projected Sports club fees as a % of total
Senior/Adult	Over 25	129 (-3)	96 (+3)	225	100%	100	42.67%	40.00%
Intermediate (18 - 25)	18 or over, under 25	42 (-8)	48 (+8)	90	40%	40	53.33%	40.00%
Junior (U18)	12 or over, under 18	43.5 (-5)	24 (+5)	67.5	30%	30	35.56%	40.00%
Parent/Adult of Junior	Only to play with specific Junior member	24 (-6)	36 (+6)	60	26.67%	25	60.00%	40.00%
Social	Over 18, non-playing.	0	25	25	11.11%	10	100.00%	100.00%
Day (Off peak week days)	Over 25, 09:00-16:00 weekdays	85.5 (-1)	72 (+1)	157.5	70.00%	70	45.71%	40.00%
Trial	TBC							
FEES								
Squash Club Joining Fee		25	0	25	11.11%	10		
Squash club Member Services		10	0	10	4.44%	5		
Squash Club Guest Fee all cat (max 4)		5	0					
Squash Club Guest Fee all cat Social Max (8)		5	0					

### 9. Membership report (PC)

9.1 Update to be provided by PC

Category	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11
Family	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	2	0	2
Corporate	N/A	N/A			N/A	N/A	N/A	0	4	8	10
Junior	21	30			15	10	9	8	3	12	10
Intermediate	2	7			2	2	1	3	1	2	4
Social	0	2			1	2	1	1	0	0	0



# KNUTSFORD SQUASH CLUB

## AGM – AGENDA ITEMS

Mereheath Lane/Knutsford/Cheshire/WA16 6SZ

Tel: 01565 632721

www.knutsfordsquashclub.org.uk



Senior/Adult	52	71			61	67	69	67	58	66	71
Day	1	3			2	2	3	N/A	N/A	N/A	N/A
Parent/Adult of Junior	7	11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Trial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>83</b>	<b>124</b>			<b>81</b>	<b>83</b>	<b>83</b>	<b>81</b>	<b>68</b>	<b>88</b>	<b>97</b>

### 10. Court bookings report (TH)

10.1 Running 1 Oct – 31 Sept

10.2 \* Glass backs July 2018 – Sept 2018

	2020/21 – 30/5/2021	2019/20	2018/19	2017/18*	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11
Squash Weekend Number Booked	172	878	1,026	450	269	432	641	285	259	478	488
Squash Weekend % Booked	5.287	18.857	22.059	10.038	5.736	9.49	13.727	6.228	5.661	10.274	10.552
Squash Week Peak Number Booked	392	1,120	1,463	980	1,279	1,438	1,532	1,156	938	1,117	1,170
Squash Week Peak % Booked	18.63	35.632	46.75	31.275	41.070	45.775	48.959	37.040	30.001	35.791	37.39
Squash Week Off Peak Number Booked	289	744	774	329	542	633	613	440	415	527	475
Squash Week Off Peak % Booked	4.977	8.608	9.060	3.819	6.349	7.292	7.090	5.128	4.837	6.119	5.449
<b>TOTAL NUMBER OF COURTS BOOKED</b>	<b>853</b>	<b>2,742</b>	<b>3,263</b>	<b>1,759</b>	<b>2,091</b>	<b>2,503</b>	<b>2,786</b>	<b>1,882</b>	<b>1,612</b>	<b>2,123</b>	<b>2,134</b>
<b>TOTAL % OF ALL COURTS BOOKED</b>	<b>11.238</b>	<b>19.987</b>	<b>19.917</b>	<b>10.810</b>	<b>12.756</b>	<b>15.286</b>	<b>16.960</b>	<b>11.462</b>	<b>9.841</b>	<b>12.916</b>	<b>12.985</b>

### 11. Competitions report

11.1 None contested

### 12. Juniors Report (GW)

12.1 Update to be provided by GW

GW provided an update on the junior training position, which despite numbers dropping due to Covid we are currently getting 10-12 juniors at the training sessions

### 13. Ladies report

13.1 Update to be provided

No update as the ladies team has expired

### 14. AOB

14.1 Double booking of courts – the committee agreed that double court bookings should NOT be allowed and this will be re-enforced to the membership

14.2 Coaching outside of peak hours – it was agreed that coaching should only take place outside core hours

14.3 Thanks to Sponsors, Morton Baxter

14.4 None payment of guest fees - Brought forward from last AGM







# KNUTSFORD SQUASH CLUB

## AGM – AGENDA ITEMS

Mereheath Lane/Knutsford/Cheshire/WA16 6SZ

Tel: 01565 632721

[www.knutsfordsquashclub.org.uk](http://www.knutsfordsquashclub.org.uk)



Pete Bilston – with the departure of Jules we invited Pete Bilston to attend. Pete is the coach at Bowden and he will be proposing a solution to our shortfall soon